



Un-audited Financial Results (consolidated) for the three months ended 30th June, 2011

lakhs

	THREE MONTHS ENDED 30 TH JUNE, 2011	CORRESPONDING THREE MONTHS ENDED 30 TH JUNE, 2010 IN THE PREVIOUS YEAR	PREVIOUS ACCOUNTING YEAR 31-03-2011 (AUDITED)
01. Net Sales / Income from Operations (including Sales Tax)	11599	11607	44943
02. Other Income (attributable to operations)	701	598	3364
03. TOTAL INCOME	12300	12205	48307
04. EXPENDITURE			
a) Increase / Decrease in Stock-in-Trade and work-in-progress	-68	-231	-1148
b) Consumption of Raw Materials	4410	5169	18276
c) Purchase of traded goods	341	358	1672
d) Employees Cost	1847	1608	6407
e) Depreciation	402	343	1474
f) Other Expenditure	3161	3225	13657
g) TOTAL	10093	10472	40338
05. Profit from operations before other income, interest	2207	1733	7969
06. Other Income	117	33	135
07. Interest	548	368	1576
08. Less : Minority Interest	-29	-19	-144
09. Profit / Loss (-) from ordinary activities before tax, after minority interest	1805	1417	6672
10. Tax expense	402	358	1321
11. Net Profit / Loss (-) from ordinary activities after tax	1403	1059	5351
12. Paid-up Equity Share Capital (each share of Rs. 10/- each)	2815	2815	2815
13. Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year			32429
14. . Earnings per share			
Basic and diluted EPS	4.98	3.76	19.01
a) before extraordinary items	4.98	3.76	19.01
b) after extraordinary items			
15. Public Shareholding:			
a) Number of Shares	10,448,455	10,530,255	10,459,455
b) Percentage of Shareholding	37.12	37.41	37.16
16. Promoters and Promoter Group Shareholding			
a) Pledged / Encumbered – No. of shares	1,050,000	1,050,000	1,050,000
Percentage (as a % of the total shareholding of promoter and promoter group)	5.93	5.96	5.94
Percentage (as a % of the total share capital of the company)	3.73	3.73	3.73
b) Non – encumbered – No. of shares			
Percentage (as a % of the total shareholding of promoter and promoter group)	16,649,497	16,567,697	16,638,497
Percentage (as a % of the total share capital of the company)	94.07	94.04	94.06
	59.15	58.86	59.11

The above un-audited consolidated financial results for the three months ended on 30th June, 2011 were considered and taken on record by the Board of Directors at a meeting held at Hyderabad, on Friday, the 12th August, 2011. The stand-alone results are available on the company's website www.natcopharma.co.in as well as at the Registered Office of the Company.

Dated at Hyderabad, this, the 12th day of August, 2011.

for and on behalf of the Board of Directors,
NATCO Pharma Limited

V.C. Nannapaneni
Chairman & Managing Director

Status of Investor Complaints as at 30th June, 2011

Pending as on 01-04-2011	Nil
Received during the quarter	46
Resolved during the quarter	46
Pending as on 30-06-2011	Nil